

Minutes of Meeting of Sub Committee to SLBC-Delhi to discuss/ review the achievements under ACP for the year 2015-16 and finalization of Annual Credit Plan for 2016-17 held on 25.04.2016 at 4.00 PM at Conference Hall of Oriental Bank of Commerce, Harsha Bhawan, E-Block, Connaught Place, New Delhi.

At the outset, Shri K.K. Acharya, General Manager/ Convenor, SLBC, NCT of Delhi welcomed, Controlling Heads/ senior officials from the member banks, LDMs and all other participants.

On Targets & Achievements under Annual Credit Plan (ACP) 2015-16 Sh. K. K. Acharya showed his satisfaction on achievement under ACP 2015-16 upto the December 2015 and stated that during the 9 months ended as on 31st December 2015, the achievement under Priority Sector is 94.31%, under Non Priority Sector 93.98% and under Total ACP the achievement is 94.05% of the Annual Targets for the financial year 2015-16 against the target of 75% of Annual ACP 2015-16 Targets.

LDMs and Member banks are requested to submit the progress of ACP 2015-16 upto March 2016, at the earliest so that the progress for NCT of Delhi as a whole may be prepared.

A presentation on Target and Achievement under ACP 2015-16 and District wise, Sector wise and Quarter wise Targets under ACP 2016-17 was also given during the meeting.

Finalization of Annual Credit Plan for 2016-17:

The discussion was held in length on finalization of District wise, Sector wise & Quarter-wise ACP 2016-17 and after that the ACP 2016-17 was finalized as under:

Sector	Annual Target ACP-2015-16	Achievement up-to Dec.,2015	%age Ach. of Annual Targets	Annual Target ACP-2016-17
Agriculture	3213	3538	110.12	3301.08
MSE	23966	24994	104.29	25448.57
Medium Enterprises	9467	5308	56.07	8774.28
Education	338	235	69.53	354.53
Housing	2925	1894	64.75	2838.12
Other Priority Sector	1373	2963	215.80	2693.59
Total Priority Sector	41282	38932	94.31	43410.18
Heavy Ind.	55475	40855	73.65	49847.00
Education (NPS)	251	180	71.71	280.86
Housing (NPS)	4354	5783	132.82	8175.06
Other NPS	75327	80434	106.78	95345.98
Total Non P. Sector	135407	127253	93.98	153648.90
Total	176689	166184	94.05	197059.08

District wise ACP-2016-17 for the NCT of Delhi:
i) ACP-2016-17 for Priority Sector

SN	Name of the district	(Amt. in Crore)						Total Priority Sector
		AGR	MSE	Medium Ind.	Educational	Housing	OPS	
1	East	63.59	1243.28	305.81	17.89	156.29	56.12	1842.97
2	West	83.64	3650.50	584.10	55.18	548.40	166.30	5088.12
3	North	57.15	689.36	37.59	10.04	49.99	49.13	893.26
4	North East	3.17	59.41	0.14	3.52	24.35	8.39	98.97
5	North West	116.50	1741.30	313.00	30.20	310.50	393.50	2905.00
6	South	12.10	1240.00	781.10	67.80	327.80	61.60	2490.40
7	South East	588.49	2210.22	562.00	29.20	285.65	260.60	3936.16
8	South West	54.50	326.50	118.50	15.50	165.50	598.50	1279.00
9	Central	313.20	4520.20	1065.39	36.90	362.35	137.35	6435.39
10	New Delhi	1998.20	9124.50	4823.50	67.40	420.30	858.30	17292.20
11	Shahdara	10.55	643.31	183.15	20.90	187.00	103.80	1148.71
	Total	3301.08	25448.57	8774.28	354.53	2838.12	2693.59	43410.18

ii) ACP-2016-17 for Non Priority Sector

SN	Name of the district	(Amt. in Crore)					
		Heavy Ind.	Education (NPS)	Housing (NPS)	Other NPS	Total NPS	Total ACP
1	East	33.81	5.25	192.11	729.45	960.61	2803.58
2	West	133.00	20.30	510.40	3427.02	4090.72	9178.84
3	North	17.10	3.71	37.28	432.65	490.74	1384.00
4	North East	0.50	0.30	42.77	73.61	117.19	216.15
5	North West	422.00	18.50	347.50	1717.00	2505.00	5410.00
6	South	1071.00	96.20	418.45	1651.90	3237.55	5727.95
7	South East	1291.00	11.10	797.50	4594.10	6693.70	10629.86
8	South West	0.50	5.50	177.50	856.00	1039.50	2318.50
9	Central	995.00	34.70	2907.20	6506.40	10443.30	16878.69
10	New Delhi	45836.00	73.20	1510.00	74123.50	121542.70	138834.90
11	Shahdara	47.10	12.10	1234.35	1234.35	2527.90	3676.61
	Total	49847.00	280.86	8175.06	95345.98	153648.90	197059.08

Quarter wise ACP-2016-17

(Amt. In Crore)

Sector	Target up to 1st Quarter (01.04.2016 to 30.06.2016)	Target up to 2nd Quarter (01.04.2016 to 30.09.2016)	Target up to 3rd Quarter (01.04.2016 to 31.12.2016)	Annual Target up to 4th Quarter (01.04.2016 to 31.03.2017)
Agriculture	660.29	1650.55	2472.74	3301.08
MSE	4926.22	12653.10	18988.20	25448.57
Medium Enterprises	1754.86	4391.66	6565.63	8774.28
Education	70.91	177.22	264.75	354.53
Housing	568.12	1419.07	2022.42	2838.12
Other Priority Sector	538.72	1346.80	2013.24	2693.59
Total Priority Sector	8519.12	21638.38	32326.98	43410.18
Heavy Ind.	9969.50	24923.50	37386.04	49847.00
Education (NPS)	56.17	140.43	210.33	280.86
Housing (NPS)	1635.06	4087.53	6119.79	8175.06
Other NPS	18987.40	47672.99	71494.86	95345.98
Total Non P. Sector	30648.13	76824.45	115211.01	153648.90
Total	39167.25	98462.83	147537.99	197059.08

On finalization of ACP 2016-17, the meeting was concluded with vote of thanks.

(K. K. Acharya)
General Manager & Convenor,
SLBC-Delhi.